

Annual Procurement Plan for Goods: Operating Budget

FY 2023-24

Ministry Ministry of Religious Affairs

Procuring Entity Name Hindu Religious Welfare Trust

Goods Procurement: Processing Schedule

S. L.	Description Of Procurement Package Goods	Procurement Method	Contract Approving Authority	Source of Fund	Estimate cost (BDT...)	Time of processing	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Entertainment	DPM	Secretary	FDR	BDT 1,50,000	Planned Dates Planned Days Actual Dates							
2	Seminar/ Conference	DPM	Secretary	FDR	BDT 2,00,000	Planned Dates Planned Days Actual Dates							
3	Postal	DPM	Secretary	FDR	BDT 35,000	Planned Dates Planned Days Actual Dates							
4	Advertisement	DPM	Secretary	FDR	BDT 50,000	Planned Dates Planned Days Actual Dates							
5	Purchase of Books and Periodicals	--	Secretary	FDR	--	Planned Dates Planned Days Actual Dates							
6	Publications	RFQ	Secretary	FDR	BDT 2,50,000	Planned Dates Planned Days Actual Dates	01.01.24 0	07.01.24 7	14.01.24 7	16.01.24 2	19.01.24 2	30.01.24 11	30
7	Training	DPM	Secretary	FDR	BDT 3,00,000	Planned Dates Planned Days Actual Dates							
8	Supply of Petrol and Lubricant	DPM	Secretary	FDR	BDT 1,10,000	Planned Dates Planned Days Actual Dates							

[Signature]

Dr. Krishnendu Kumar Paul
Secretary (D.S.)
Hindu Religious Welfare Trust
Ministry of Religious Affairs